

Korean-America Federation of Los Angeles

Profit & Loss

July 2012 through June 2013 Jul '12 - Jun 13

Ordinary Income/Expense

Income

Income

Board Membership Fee 2012	70,720.00
Donation	745.00

Event Income

31st Inauguration	17,919.38
50th Heritage Night	
Sponsor	133,100.00
Ticket	9,000.00
Total 50th Heritage Night	142,100.00

Event Income - Other	11,100.00
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Total Event Income	171,119.38
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Other Types of Income	402.10
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Total Income	242,986.48
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Expense

Expense

Advertising	7,600.00
Business Expenses	
Account Fee	34.43
Accounting Fee	2,160.00
Business Registration Fees	120.00
Total Business Expenses	2,314.43

Condolence	500.00
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Event expense

50th Heritage Night	56,005.13
Banner	2,416.08
Event-Others	7,853.15
Event Donation	24,787.00
Flower	4,400.00
Frame & Trophy	845.55
National Holiday	1,944.00
Venue Rental	3,801.43
한인회 분과활동	
문화,체육	8,399.00
사회복지	3,023.02
Total 한인회 분과활동	11,422.02

Total Event expense	113,474.36
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Insurance	
Auto Insurance	1,752.60
Insurance - Liability, D and O	2,299.00
worker's comp	725.00
Total Insurance	<u>4,776.60</u>
KAFLA NEWS	8,081.44
Meeting Exp	
Board Meeting	21,130.03
Other Meeting	5,756.78
Total Meeting Exp	<u>26,886.81</u>
Officer Lunch	710.50
Operations	
Books, Subscriptions, Reference	660.00
Office Supplies	5,787.28
Postage, Mailing Service	530.47
Printing and Copying	799.31
Rental	2,670.86
Repair Fee	1,200.00
Telephone, Telecommunications	4,333.87
Water	652.32
Total Operations	<u>16,634.11</u>
Other Types of Expenses	
Other Costs	2,787.80
Total Other Types of Expenses	<u>2,787.80</u>
Payroll Expenses	85,021.56
TAX	
EDD	2,657.45
EFTPS	7,101.23
TAX - Other	4,717.43
Total TAX	<u>14,476.11</u>
Travel	
Conference, Convention, Meeting	8,605.29
Travel	12,089.36
Total Travel	<u>20,694.65</u>
Website Maintenance	2,750.00
Total Expense	<u>306,708.37</u>
Total Expense	<u>306,708.37</u>
Net Ordinary Income	<u>-63,721.89</u>
Net Income	<u><u>-63,721.89</u></u>